

**DESCRIPTION OF SERVICES**

The Commonwealth's Attorney is an elected official authorized by the State Constitution, and is responsible for the prosecution of all violations of State law in the County and the City of Williamsburg. Special emphasis over the last few years has been to aid victims/witnesses through the legal process by better educating them about the court processes and keeping them up to date and consistently informed on their cases to make the process as easy on them as possible. The County and City supplement the State approved budget of this office for both salaries and office expenses.

**BUDGET SUMMARY**

	FY 02 Budget	FY 03 Adopted	FY 04 Adopted
Personnel	\$ 564,610	\$ 584,363	\$ 601,270
Operating	43,850	38,297	40,297
Capital			
Received from Williamsburg	(46,292)	(44,221)	(46,213)
Total	\$ <u>562,168</u>	\$ <u>578,439</u>	\$ <u>595,354</u>

**PERSONNEL**

Full-time Personnel	8	8	8
Part-time Personnel	1	1	1

**BUDGET COMMENTS**

The budget remains virtually level, increasing 2.1 percent in both years. The State contributes approximately 61 percent of the cost of this office. The City of Williamsburg will pay 19.5 percent of the local cost of this operating budget, based on the courthouse agreement.

**MEMO**Net County Funding:

	FY 02 Adopted	FY 03 Adopted	FY 04 Adopted
Total Budget	\$ 608,460	\$ 622,660	\$ 641,567
State/Other Revenue	(423,792)	(424,777)	(426,769)
Net County Funding	\$ <u>184,668</u>	\$ <u>197,883</u>	\$ <u>214,798</u>